

**LWVAL BUDGET  
2007-09**

INCOME	2005-06	2006-07	2007-08	2008-09
<b>LL PMP @ \$10</b>	3270.00	3270.00	2850.00 <sup>1</sup>	3000.00
<b>MAL PMP @ \$30</b>	90.00	120.00	330.00 <sup>2</sup>	360.00 <sup>2</sup>
<b>Publications</b>	0.00	0.00	0.00	0.00
<b>Meetings</b>				
Workshops	100.00	100.00	100.00	100.00
State Conv./Council	1000.00	1200.00	1000.00	1200.00
<b>Miscellaneous</b>				
Interest	6.00	6.00	0.00	0.00
Other	25.00	25.00	25.00	25.00
Smith Barney Dividends	250.00	275.00	960.00 <sup>3</sup>	1000.00
<b>From Ed Fund - 15%</b>	483.00	507.00	468.00	494.00
<b>From Reserves</b>	3047.00	4210.00	2324.00	2195.00
<b>General Contributions</b>	1150.00	1150.00	1150.00	1150.00
<b>TOTAL INCOME</b>	<b>9421.00</b>	<b>10863.00</b>	<b>9207.00</b>	<b>9524.00</b>
<b>EXPENDITURES</b>				
<b>Program/Advocacy</b>				
New	300.00	50.00	50.00	50.00
Support	50.00	50.00	165.00 <sup>4</sup>	50.00
Lobbying	500.00	500.00	500.00	500.00
<b>Subtotal</b>	<b>850.00</b>	<b>600.00</b>	<b>715.00</b>	<b>600.00</b>
<b>Field Service</b>				
Membership Services	150.00	150.00	150.00	150.00
Workshops	50.00	50.00	50.00	50.00
State Conv./Council	1200.00	1500.00	1200.00	1500.00
State Directory	25.00	25.00	25.00	25.00
State Board Reports	15.00	15.00	15.00	15.00
Alabama VOTER				
Printing	1040.00	1040.00	1200.00	1200.00
Mailing	300.00	300.00	300.00	300.00
<b>Subtotal</b>	<b>2780.00</b>	<b>3080.00</b>	<b>2940.00</b>	<b>3240.00</b>
<b>Community Relations</b>				
Public Relations	50.00	50.00	50.00	50.00
Affiliations	0.00	0.00	0.00	0.00
<b>Subtotal</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>

**PROPOSED LWVAL BUDGET  
2007-09  
(Continued)**

<b>Intra-League</b>					
MAL PMP		52.00	69.00	263.00 <sup>5</sup>	295.00 <sup>5</sup>
Delegates State		250.00	350.00	250.00	350.00
Delegates National		2500.00	3750.00	2500.00 <sup>6</sup>	2500.00 <sup>6</sup>
<b>Subtotal</b>		<b>2802.00</b>	<b>4169.00</b>	<b>3013.00</b>	<b>3145.00</b>
<b>Finance</b>					
Direct Mail		75.00	100.00	50.00	50.00
Administration		0.00	0.00	0.00	0.00
<b>Subtotal</b>		<b>75.00</b>	<b>100.00</b>	<b>50.00</b>	<b>50.00</b>
<b>Administration</b>					
President		50.00	50.00	50.00	50.00
Board Tools		100.00	100.00	100.00	100.00
Board Meeting Expenses		1200.00	1200.00	800.00 <sup>7</sup>	800.00 <sup>7</sup>
Committees		25.00	25.00	25.00	25.00
<b>Subtotal</b>		<b>1375.00</b>	<b>1375.00</b>	<b>975.00</b>	<b>975.00</b>
<b>Operations</b>					
Telephone		900.00	900.00	900.00	900.00
Postage		75.00	75.00	50.00	50.00
Internet Services		264.00	264.00	264.00	264.00
Supplies		100.00	100.00	100.00	100.00
Copying		50.00	50.00	50.00	50.00
Bank/Audit		50.00	50.00	50.00	50.00
Equipment		0.00	0.00	0.00	0.00
Miscellaneous		50.00	50.00	50.00	50.00
<b>Subtotal</b>		<b>1489.00</b>	<b>1489.00</b>	<b>1464.00</b>	<b>1464.00</b>
<b>TOTAL EXPENDITURES</b>		<b>9421.00</b>	<b>10863.00</b>	<b>9207.00</b>	<b>9524.00</b>

1. Based on 293 billable members, some at 1/2 rate
2. Based on an estimate of 11 MALs in 2007-08; 12 in 2008-09
3. Currently estimated at \$80/month
4. Up to 3 mailings of 140 letters at .39/letter
5. Based on an estimate of 10 MALs in 2007-08; 12 in 2008-09
6. Based on 2 delegates
7. Decreased budgeted amount based on using conference calling for 2 meetings/year