

LWVAL-EF BUDGET 2007-09

Income	2005-06	2006-07	2007-08	2008-09
A. Contributions	1000.00	1000.00	1000.00	1000.00
B. Publications				
1. Facts and Issues	200.00	200.00	100.00 ¹	25.00 ¹
2. Other			0.00	0.00
C. Miscellaneous				
1. Interest	45.00	90.00	90.00	90.00
2. From Reserves	175.00	392.00	315.00	354.00
Total Income	1420.00	1682.00	1505.00	1469.00
Expenditures				
A. Citizen Education	300.00	300.00	300.00	300.00
B. Publications				
1. Facts and Issues	200.00	200.00	100.00 ²	0.00
2. Other			0.00	0.00
C. Voters Service	300.00	500.00	500.00 ³	500.00 ³
D. MAL PMP (1/4)	18.00	25.00	63.00 ⁴	74.00 ⁴
E. Board Dels - State (15%)	36.00	53.00	38.00 ⁵	53.00 ⁵
F. Administration (reimb. AL 15%)	191.00	206.00	147.00 ⁶	147.00 ⁶
G. Operations (reimb. AL 15%)	223.00	223.00	220.00 ⁷	220.00 ⁷
H. Finance	112.00	150.00	112.00	150.00
I. Miscellaneous	25.00	25.00	25.00	25.00
J. To Reserves	0.00	0.00	0.00	0.00
Total Expenditures	1420.00	1682.00	1505.00	1469.00

1. 20 issues @ \$5.00; 5 issues @ \$5.00
2. 25 @ \$3.60 + \$10 postage
3. Increase budgeted amount to \$500; possible primary activities early in '08; increase scope of Voters Guide for general election 2008
4. .25 x 263; .25 x 295
5. .15 x \$250; .15 x \$350
6. .15 x \$975
7. .15 x 1464